



## ANNUAL BUDGET

2017-18

RANGIA COLLEGE

[www.rangiacollege.ac.in](http://www.rangiacollege.ac.in)

Rangia, Kamrup, Assam, India

**RANGIA COLLEGE**  
**Rangia, Kamrup, Assam, India-781354**

**Annual Budget**  
**Fiscal Year Ending March 31, 2018**

Prepared by:  
Budget Committee, Rangia College

**RANGIA COLLEGE**  
**BUDGET FOR THE YEAR 2017-18 (1<sup>st</sup> April, 2017 to 31<sup>st</sup> March, 2018)**

<b>Expenditure</b>	<b>Amount (Rs.)</b>	<b>Receipt</b>	<b>Amount (Rs.)</b>
To Fees & Renewals	10,60,230.00	By Education & Tuition Fees	83,15,690.00
" Salary, allowances and Retirement Benefits (Permanent Staff)	10,81,03,900.00	" Prospectus Fees	5,34,236.00
" Salary to Non-Sanctioned Staff	29,05,701.00	" Interest on Bank Deposit	3,32,763.00
" Infrastructure augmentation	34,57,600.00	" College Physical Resources	1,000.00
" Maintenance of Physical facilities	9,35,075.00	" Finance Dept., Govt. of Assam (Salary)	10,81,03,900.00
" Maintenance of Campus Infrastructure	22,200.00	" Grants from DHE, Govt. of Assam	3,00,000.00
" Maintenance of academic facilities	6,33,445.00	" Grants from UGC	5,16,964.00
" Office Maintenance	4,07,906.00	" Grants from N.S.S.	44,500.00
" Purchase of Books	4,56,762.00	" Grants from Other Central Govt. Departments	8,36,874.00
" Journals subscription	44,461.00		
" e-Journals subscription	8,000.00		
" News Paper & Magazine Expenses	72,000.00		
" Functions & Cultural Expenses	4,00,000.00		
" Sports Expenses	1,10,900.00		
" Students Welfare	9,000.00		
" Bank Charge	77,144.00		
" VAT	2,81,603.00		
<b>Total Expenditures</b>	<b>11,89,85,927.00</b>	<b>Total Receipts</b>	<b>11,89,85,927.00</b>

Budget Committee, 2017-18, Rangia College

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2017-18	34,57,600.00	34,57,600.00	79,76,326.00	6,33,445.00	9,35,075.00

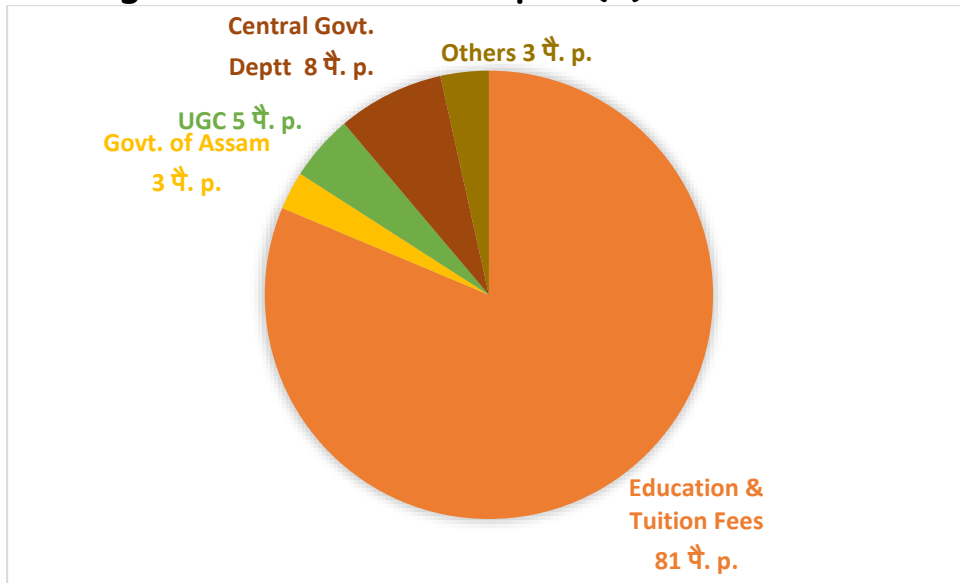
### **Budget 2017-18: Where the rupee (₹) comes from and where it goes**

According to Budget 2017-18, the total receipt for FY17-18 stands at Rs **11,89,85,927.00**. Which includes revenue receipts, capital receipts, and Grants for Salary, allowances and Retirement Benefits (Permanent Staff). All permanent staff of the College, both teaching and non-teaching are the permanent employees of the Govt. of Assam. Their salaries and other benefits are the liabilities of the Govt. of Assam. For their salaries and other benefits, the College authority directly received funds from the Finance Department of Govt of Assam. In this financial year total receipt stands at Rs. 10,81,03,900.00 for Salary, allowances and Retirement Benefits (Permanent Staff) from Finance Department, Govt. of Assam. This fund is solely spent for the said purpose only.

Other than Salaries grants, taking a look at the avenues from where the money comes from, here is a break-up for the same. According to the Budget 2017-18, the major contributor is Education & Tuition Fees – 81 percent, Grants from UGC - 5 percent, Grants from Assam Govt. (other than Salary) - 3 percent, Grants from other Central Govt. Department - 8 percent and Others (includes Interest on Bank Deposit, College Physical Resources, Grants from NSS and Local Bodies) – 3 percent.

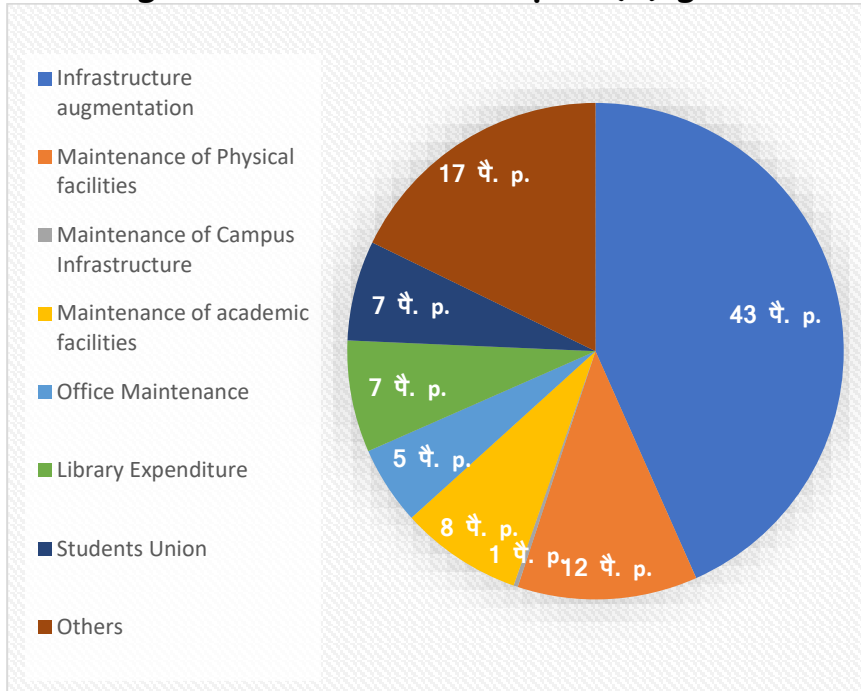
Now is the turn for expenditure side. The College authority plans to spend (excluding Salary for Human Resources) Rs 79,76,326.00 in the financial year of 2016-17. The division is – Infrastructure augmentation- 43 percent, Maintenance of Physical facilities- 12 percent, Maintenance of Campus Infrastructure- 1 percent,

**Figure 1: Where the rupee (₹) comes from?**



Note: Total Receipts are exclusive of Grants received from Finance Dept., Govt. of Assam (for Salary purpose)

**Figure 2: Where the rupee (₹) goes?**



Note: Total Expenditures excluding salary for human resources

Maintenance of academic facilities- 8 percent, Office Maintenance - 5 percent, Library Expenditure- 7 percent, Students Union- 7 percent, and Others (includes fees & renewals, VAT, Bank Charge) - 17 percent.